

**Crawford County Health Department
Description/Information**

Purpose

The Crawford County Health Department is responsible for disease control and the physical and environmental health of Crawford County residents. The Health Department is directed by an 8 member Board of Health that is appointed by the Crawford County Board to three-year staggered terms. The Board of Health approves a spending plan and submits to the County Board for appropriate consideration.

The Health Department is supported through the Health Fund property tax levy, fees for services, and a variety of federal and state grants. The maximum rate for the Health Fund property tax levy is 10¢/\$100 assessed valuation.

Mission

The mission of the Crawford County Health Department is to prevent disease and to assist in the maintenance of optimum health for the citizens of Crawford County through the assessment of needs, development of policy, provision of education, and the assurance or services.

Board of Health Members

Joe Bliss, *President*
Susan Inboden, R.N, *Vice President*
Bob Bowen, *Secretary*
David Rotman, M.D, *Medical Director*
William Bedwell, O.D.
John Newlin, D.D.S.
Robert Walsh, D.O.
Bonnie Finn

Budget Information

The Fiscal Year 2009 budget revenue consisted of 38% from State/Federal grants, 40% from Service Fees, 21% from Local Taxes, and 1% from Interest & Miscellaneous sources.

The Crawford County Health Department tries to maintain cash-on-hand that would cover operating expenses for a period of six to nine months in the event of delayed grant funding that has occurred recently. The Department currently has surplus funds to cover approximately five months of operating expenses.

The Crawford County Health Department fiscal year runs from December 1 to November 30 of the following year.

Budget Program Summary

Fiscal Year 2009 (unaudited)	
Revenues	
State/Federal Grants	\$ 313,321.89
Fees for Services	\$ 322,669.25
Tax Distribution	\$ 175,178.66
Miscellaneous	\$ 7,976.95
Total Revenue	\$ 819,146.75

Expenses	
Personnel Costs	\$ 557,936.70
Capital Outlay	\$ 3,840.35
Commodities	\$ 62,184.85
Contractual	\$ 34,168.55
Debt Service/Occupancy Cost	\$ 61,841.05
Telephone	\$ 6,143.21
Travel	\$ 12,712.75
Miscellaneous	\$ 1,868.41
Total Expenses	\$ 740,695.87

Fiscal Year 2010 (approved Oct. 2009)	
Revenues	
State/Federal Grants	\$ 343,537.00
Fees for Services	\$ 223,500.00
Tax Distribution	\$ 189,098.00
Miscellaneous	\$ 2,100.00
Total Revenue	\$ 758,235.00
Expenses	
Personnel Costs	\$ 567,635.00
Capital Outlay	\$ 4,000.00
Commodities	\$ 64,000.00
Contractual	\$ 38,000.00
Debt Service/Occupancy Cost	\$ 61,200.00
Telephone	\$ 6,600.00
Travel	\$ 15,000.00
Miscellaneous	\$ 1,800.00
Total Expenses	\$ 758,235.00

Location

The Crawford County Health Department is located at:

202 N. Bline Blvd.
 Robinson, IL 62454
 Phone: 618-544-8798
 Fax: 618-544-9398
 Website: www.cchd.net

Number of Employees

There are 12 full-time employees, 4 part-time employees, and 12 PRN employees at the Health Department.